

한국알콜산업 2017.4Q 실적발표

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- 연결기준

[단위 : 천원]

주요손익	2017		2016		증감	
	4Q	누적	4Q	누적	4Q	누적
매출액	59,216,753	212,403,478	46,772,499	188,568,376	12,444,253	23,835,101
매출원가	47,656,068	175,379,985	39,659,197	152,661,355	7,996,870	22,718,629
매출총이익	11,560,685	37,023,493	7,113,302	35,907,021	4,447,383	1,116,472
판매관리비	6,921,889	19,829,043	4,885,814	16,529,550	2,036,075	3,299,493
영업이익	4,638,796	17,194,450	2,227,488	19,377,471	2,411,308	-2,183,021
기타수익	1,290,007	9,270,680	1,069,802	22,261,863	220,206	-12,991,182
기타비용	80,013	980,248	41,602	409,359	38,411	570,889
금융수익	103,851	1,066,336	158,853	975,851	-55,002	90,485
금융비용	502,470	1,219,038	175,752	1,125,126	326,718	93,912
법인세차감전순이익	5,450,172	25,332,180	3,238,789	41,080,700	2,211,384	-15,748,519
법인세비용	682,841	5,200,674	463,656	10,993,057	219,155	-5,792,383
당기순이익	4,767,332	20,131,507	2,775,103	30,087,643	1,992,229	-9,953,136

[단위 : 천원]

재무상태	2017	2016	증감
자산총액	328,626,342	305,869,191	22,757,151
부채총액	75,502,898	67,045,284	8,457,614
자본총액	253,123,444	238,823,907	14,299,537

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- 별도기준

[단위 : 천원]

주요손익	2017		2016		증감	
	4Q	누적	4Q	누적	4Q	누적
매출액	57,595,482	207,028,807	45,690,961	183,824,399	11,904,521	23,204,408
매출원가	47,656,068	175,379,958	39,659,197	152,661,355	7,996,871	22,718,630
매출총이익	9,939,415	31,648,823	6,031,763	31,163,043	3,907,652	485,780
판매관리비	4,193,223	14,456,031	3,812,846	13,362,487	380,377	1,093,544
영업이익	5,746,192	17,192,791	2,218,917	17,800,556	3,527,275	-607,765
기타수익	2,818,490	3,416,759	24,773	14,982,096	2,793,717	-11,565,337
기타비용	63,739	913,683	41,576	407,910	22,163	505,773
금융수익	102,059	1,166,160	120,109	1,019,222	-18,050	146,938
금융비용	17,511	37,532	-13,140	397,488	30,651	-359,956
법인세차감전순이익	8,585,492	20,824,495	2,335,363	32,996,476	6,250,129	-12,171,981
법인세비용	1,846,370	4,479,144	308,896	8,923,124	1,537,474	-4,443,980
당기순이익	6,739,121	16,345,351	2,026,466	24,073,352	4,712,655	-7,728,001

[단위 : 천원]

재무상태	2017	2016	증감
자산총액	268,016,147	266,496,333	1,519,814
부채총액	34,964,442	48,282,307	-13,317,865
자본총액	233,051,705	218,214,026	14,837,679