

# 한국알콜산업 2018.1Q 실적발표

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- 연결기준

[단위 : 천원]

주요손익	2018		2017		증감	
	1Q	누적	1Q	누적	1Q	누적
매출액	61,042,350	61,042,350	47,411,470	47,411,470	13,630,880	13,630,880
매출원가	47,414,537	47,414,537	39,022,649	39,022,649	8,391,888	8,391,888
매출총이익	13,627,813	13,627,813	8,388,821	8,388,821	5,238,993	5,238,993
판매관리비	5,179,385	5,179,385	3,973,127	3,973,127	1,206,257	1,206,257
영업이익	8,448,429	8,448,429	4,415,693	4,415,693	4,032,735	4,032,735
기타수익	1,512,758	1,512,758	1,796,084	1,796,084	-283,326	-283,326
기타비용	95,592	95,592	755,283	755,283	-659,691	-659,691
금융수익	301,455	301,455	394,888	394,888	-93,432	-93,432
금융비용	277,037	277,037	174,968	174,968	102,069	102,069
법인세차감전순이익	9,890,012	9,890,012	5,676,414	5,676,414	4,213,598	4,213,598
법인세비용	2,305,162	2,305,162	1,299,467	1,299,467	1,005,695	1,005,695
당기순이익	7,584,850	7,584,850	4,376,946	4,376,946	3,207,904	3,207,904

[단위 : 천원]

재무상태	2018 1Q	2017	증감
자산총액	348,410,686	328,626,342	19,784,345
부채총액	88,708,829	75,502,898	13,205,932
자본총액	259,701,857	253,123,444	6,578,413

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- 별도기준

[단위 : 천원]

주요손익	2018		2017		증감	
	1Q	누적	1Q	누적	1Q	누적
매출액	59,541,668	59,541,668	46,381,601	46,381,601	13,160,067	13,160,067
매출원가	47,414,537	47,414,537	39,022,649	39,022,649	8,391,888	8,391,888
매출총이익	12,127,131	12,127,131	7,358,952	7,358,952	4,768,179	4,768,179
판매관리비	3,791,915	3,791,915	3,261,660	3,261,660	530,254	530,254
영업이익	8,335,217	8,335,217	4,097,292	4,097,292	4,237,925	4,237,925
기타수익	42,750	42,750	203,561	203,561	-160,811	-160,811
기타비용	2,927	2,927	704,283	704,283	-701,356	-701,356
금융수익	298,718	298,718	353,639	353,639	-54,922	-54,922
금융비용	5,685	5,685	2,323	2,323	3,361	3,361
법인세차감전순이익	8,668,073	8,668,073	3,947,886	3,947,886	4,720,187	4,720,187
법인세비용	2,017,804	2,017,804	855,790	855,790	1,162,014	1,162,014
당기순이익	6,650,270	6,650,270	3,092,096	3,092,096	3,558,173	3,558,173

[단위 : 천원]

재무상태	2018 1Q	2017	증감
자산총액	287,009,497	268,016,147	18,993,350
부채총액	48,346,280	34,964,442	13,381,838
자본총액	238,663,217	233,051,705	5,611,512