

한국알콜산업 2018.2Q 실적발표

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- 연결기준

[단위 : 천원]

주요손익	2018		2017		증감	
	2Q	누적	2Q	누적	2Q	누적
매출액	65,575,319	126,617,669	50,659,706	98,071,176	14,915,613	28,546,493
매출원가	52,741,537	100,156,074	42,097,823	81,120,472	10,643,714	19,035,601
매출총이익	12,833,782	26,461,595	8,561,883	16,950,703	4,271,899	9,510,892
판매관리비	5,862,204	11,041,589	4,137,039	8,110,166	1,725,166	2,931,423
영업이익	6,971,578	15,420,006	4,424,844	8,840,537	2,546,734	6,579,469
기타수익	2,284,834	3,797,592	3,053,445	4,849,529	-768,611	-1,051,937
기타비용	-15,359	80,233	7,776	763,059	-23,135	-682,826
금융수익	357,777	659,233	445,854	840,742	-88,077	-181,509
금융비용	410,895	687,932	172,522	347,490	238,373	340,442
법인세차감전순이익	9,218,654	19,108,666	7,743,846	13,420,259	1,474,808	5,688,406
법인세비용	2,057,251	4,362,413	1,752,553	3,052,020	304,698	1,310,393
당기순이익	7,161,402	14,746,252	5,991,293	10,368,239	1,170,110	4,378,013

[단위 : 천원]

재무상태	2018 2Q	2017	증감
자산총액	364,270,351	328,626,342	35,644,009
부채총액	94,285,032	75,502,898	18,782,134
자본총액	269,985,319	253,123,444	16,861,875

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- 별도기준

[단위 : 천원]

주요손익	2018		2017		증감	
	2Q	누적	2Q	누적	2Q	누적
매출액	63,916,752	123,458,420	49,567,495	95,949,097	14,349,257	27,509,324
매출원가	52,741,537	100,156,074	42,097,823	81,120,472	10,643,714	19,035,601
매출총이익	11,175,215	23,302,347	7,469,672	14,828,624	3,705,543	8,473,722
판매관리비	3,983,214	7,775,129	3,154,230	6,415,891	828,984	1,359,238
영업이익	7,192,001	15,527,218	4,315,442	8,412,734	2,876,559	7,114,484
기타수익	179,324	222,074	379,375	582,936	-200,050	-360,862
기타비용	12,718	15,644	8,341	712,624	4,377	-696,979
금융수익	725,839	1,024,557	593,159	946,798	132,680	77,759
금융비용	1,771	7,456	880	3,203	892	4,253
법인세차감전순이익	8,082,676	16,750,749	5,278,755	9,226,641	2,803,921	7,524,108
법인세비용	1,811,972	3,829,776	1,200,511	2,056,301	611,461	1,773,475
당기순이익	6,270,703	12,920,973	4,078,244	7,170,340	2,192,460	5,750,633

[단위 : 천원]

재무상태	2018 2Q	2017	증감
자산총액	296,967,986	268,016,147	28,951,839
부채총액	52,055,971	34,964,442	17,091,529
자본총액	244,912,015	233,051,705	11,860,310